

MINUTES
OF THE
SAN PATRICIO COUNTY APPRAISAL DISTRICT
PUBLIC HEARING FOR 2022 PROPOSED BUDGET
MEETING OF THE BOARD OF DIRECTORS
JULY 20, 2021

Meeting was called to order by Mr. John Curlee.

Item #1. Invocation was led by Mr. Robert Cenci

Item #2. Pledge of Allegiance was led by Mr. John Curlee

Item #3. Texas Pledge was led by Mr. John Curlee

Item #4. Roll Call: Mr. John Curlee, Mr. Bill Wilson, Dr. Anne Matula, Ms. Marcy Thormaehlen, Ms. Dalia Sanchez, and Ms. Joan McKaughn

Also, in attendance: Mr. Robert Cenci, Chief Appraiser, Ms. Melinda Garza – HR and Financial Coordinator, Ms. Julie Overstreet - Recording Secretary.

Item #5. Public Comments: No Public Comment

Item #6. Action Items:

- a). Pursuant to Section 6.06(b) of the Texas Property Tax Code, the San Patricio County Appraisal District (SPCAD) WILL CONDUCT A public hearing to consider The SPCAD proposed 2022 Budget.


Mr. Curlee read out loud the proposed budgeted amount for 2022 which is \$2,764,051.29 and restated the 2021 budget in the amount of \$2,614,405.92. Mr. Curlee also noted that the 2022 proposed budget is \$146,000.00 more than the previous year's budget, which translates to a 5.61% increase.

Mr. Cenci brought to the board's attention that the 5% increase in the overall proposed budget is due to several factors. In discussing the proposed 2022 budget, Mr. Cenci remarked that the 2022 proposed budget included the decrease from the 2021 budget which was about 5%. The decrease in the 2021 budget was due to cuts brought on by Covid adjustments along with the district being conservative in its spending and saving dollars wherever possible.


Mr. Cenci stated that the district is not trying to regain what was lost in the prior years' budget; however, the increases in the proposed 2022 budget do reflect actual increases from vendors, personnel positions being filled, salary adjustments and increases on projects that are underway and hoping to be completed in 2022, as well as an increase in the district's health coverage cost.

Item #7. Adjourn: 8:47


Chairman


Date


Secretary


Date