



San Patricio County Appraisal District

1301 E. Sinton, Ste. B ★ P. O. Box 938 ★ Sinton, Texas 78387-0938
(361) 364-5402 ★ Fax (361) 364-1198
www.sanpatcad.org

**MINUTES
OF THE
SAN PATRICIO COUNTY APPRAISAL DISTRICT
PUBLIC HEARING OF THE BOARD OF DIRECTORS
FOR THE 2024 PROPOSED BUDGET
AUGUST 15, 2023**

Meeting was called to order by Mr. John Curlee at 8:32 am

Item #1. Invocation was delivered by Mr. Robert Cenci

Item #2. Pledge of Allegiance led by Mr. John Curlee

Item #3. Texas Pledge led by Mr. John Curlee.

Item #4. Roll Call: Ms. Marcy Thormaehlen, Dr. Anne Matula, Mr. Bill Wilson, Mr. John Curlee

Also, in attendance: Mr. Robert Cenci, Chief Appraiser, Ms. Frances DeLeon, Assistant Chief Appraiser, Ms. Melinda Garza – Finance & HR Administrator, Ms. Lucy Hernandez - Recording Secretary, Mr. Will Swisher-Board Member Nominee (as an observer only until formally recognized)

Item #5. Public Comment: No Public Comments.

Item #6. Public Hearing to consider the SPCAD proposed 2024 Budget:

Chief Appraiser proposed that the BOD wait at least 15 minutes to see if anyone from the public comes in with questions or comments pertaining to 2024 Proposed Budget.

Board Chair requested CA to summarize any changes while they wait to see if anyone from the public arrives. CA stated that the bottom line had not changed since the workshop. The 2024 Proposed Budget represents an overall increase of 7.05% from 2023. Primarily due to increases from various vendors and subscription-based items purchased for appraisal purposes. BIS, our IT vendor, had slight increases, as well as the District's industrial appraisal vendor. Included in the proposed budget is an employee salary increase as of January 1, 2024, which is based on a sliding scale. CA stated that salary increases were a small factor in the increased budget. Dr. Matula asked if the employee increase is considered a cost-of-living increase, CA stated it was and it is also meant to be in line with the industry to maintain employees.

Mr. Wilson asked if the proposed budget was distributed to all the entities, Ms. Garza stated it had been. Dr. Matula also asked if the District had received any feedback on the proposed budget from any of the entities, CA stated there had not been any.



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Ms. Thormaehlen asked if the CA had received any feedback from the Judge regarding security. CA stated he had spoken to the Judge but on an informal level. CAD is prepared to contribute \$15,000.00 of its budget to support security in our offices.

Ms. Thormaehlen stated that the County offices are in the sheriff's office drive by rotation. She also stated that during the heavy tax session there will be someone stationed at the County's offices on a more permanent level.

Mr. Curlee stated that the BOD waited beyond the waiting period and that since no one appeared in the gallery to address the BOD with comments or concerns pertaining to the Proposed 2024 Budget. The Public Hearing for the 2024 Proposed Budget was concluded.

Item # 7. Adjourn: 9:49 am


Chair

9-12-2023
Date


Secretary

9/12/2023
Date