

San Patricio County Appraisal District Adopted 2024 Budget

2024
ADOPTED BUDGET

Payroll

6004	Administration		
6004-01	Chief Appraiser	\$	130,000.00
6004-02	Assistant Chief Appraiser	\$	96,140.00
6004-03	Financial/HR Admin	\$	76,998.00
6004-04	Records & Data Specialist	\$	41,600.00
6005	Appraisers		
6005-00	AG/BPP & Com Manager	\$	70,279.59
6005-01	Appraiser Commercial #1 (III)	\$	56,065.09
6005-02	Appraiser Commercial #2 (III)	\$	50,197.59
6005-03	Appraiser PP #3 (III)	\$	56,065.09
6005-04	Appraiser PP #4 (IV)	\$	61,932.59
6005-05	Residential Coordinator (IV)	\$	68,565.09
6005-06	Appraiser Residential #5 (III)	\$	56,065.09
6005-07	Appraiser Residential #6 (II)	\$	50,197.59
6005-08	Appraiser Residential #7 (II)	\$	50,197.59
6005-09	Appraiser Residential #8 (II)	\$	50,197.59
6005-10	Appraiser AG & Land Coordinator (IV)	\$	-
6005-11	Appraiser AG #9 (II)	\$	51,697.59
6005-12	Appraiser AG #10 (II)	\$	51,697.59
6006	Clerical Support Staff		
6006-00	Clerical Supervisor	\$	55,697.99
6006-01	Clerk #1	\$	34,787.59
6006-02	Clerk #2	\$	34,787.59
6006-03	Clerk #3	\$	34,787.59
6006-04	Clerk #4	\$	34,787.59
6006-05	PT Clerk #5	\$	25,818.00
6006-06	Exemptions Clerk #6	\$	36,897.59
6006-07	Exemptions Clerk #7	\$	36,897.59
6006-08	Deed & Homestead Clerk	\$	-
6006-09	Phone Bank-Temp	\$	4,160.00
6006-10	Phone Bank-Temp	\$	4,160.00
6007	GIS Support Staff		
6007-01	GIS (A)	\$	-
6007-02	GIS (T)	\$	59,335.59

Total Payroll **\$ 1,380,013.20**

Payroll Expense

6032	Retirement & Life Insurance	\$	130,549.89
6033	Group Life Insurance	\$	1,896.00
6034	Group Health	\$	322,202.08
6036	Unemployment Ins TWC	\$	2,500.00

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6038	Medicare	\$ 20,010.19
6040	Social Security	\$ 85,560.82
6042	Worker's Compensation TML	\$ 6,500.00
Total Payroll Expenses		<u>\$ 569,218.98</u>
Total Payroll Cost		<u>\$ 1,949,232.18</u>
Operating Expense		
Services		
6009	Security	\$ 15,000.00
6010	Payroll Expense Direct Deposit	\$ 2,500.00
6015	Software Contract (Harris Govern)	\$ 54,205.00
6044	Auditor	\$ 12,500.00
6045	Professional Services (BIS)	\$ 62,200.00
6046	Professional Appraisal Services (P&A)	\$ 228,600.00
6047	Drug & Background Screening	\$ 500.00
6050	Contract Cleaning	\$ 25,000.00
6052	Legal Services	\$ 400,000.00
6053	Legal Notice-Newspaper Print Ads	\$ 5,000.00
6054	Deed & Plats Prints	\$ 600.00
6058	Equipment Repair	\$ 3,500.00
6060	Water Services	\$ 600.00
6062	Telephone/ISP Services	\$ 15,800.00
6064	Electricity Services	\$ 11,000.00
6066	Rent	\$ 41,000.00
6070	Maintenance Agreements	\$ 74,015.82
6080	Office Supplies	\$ 12,000.00
6084	Books & Subscriptions	\$ 26,155.00
6090	Postage	\$ 52,000.00
6094	Mapping Services & Eagleview	\$ 77,000.00
6098	Forms & Printing Services	\$ 25,000.00
6100	Auto Allowance-Chief Appraiser	\$ 15,065.00
6102	Auto Expense,Fuel & Other	\$ 17,500.00
6110	Board of Directors Expense	\$ 500.00
6120	Appraisal Review Board Expense	\$ 89,000.00
6130	Staff Training & Travel	\$ 23,000.00
6139	Insurance Expense	
6139-01	Building Contents	\$ 5,500.00
6139-02	Board Legal Liability	\$ 2,500.00
6139-03	Auto Insurance	\$ 3,000.00
6150	Membership Dues	\$ 4,000.00

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6155 Building Maintenance	\$ 8,500.00
6160 Furniture & Equipment	\$ 11,000.00
6164 Technology & Software Upgrades	\$ 5,000.00
Operating Expense Total	\$ 1,328,740.82
Total Proposed Budget	\$ 3,277,973.00

2024 SPCAD BUDGET ALLOCATION

Taxing Enti	2023 Estimated Levy	2024 Percent of Levy	2024 Allocation	2024 Quarterly Due
Aransas Pass ISD	8,397,579.55	2.8887%	\$ 94,689.40	\$ 23,672.35
Banquete ISD	6,352.55	0.0022%	\$ 71.63	\$ 17.91
Gregory-Portland ISD	71,202,790.07	24.4928%	\$ 802,868.21	\$ 200,717.05
Ingleside ISD	32,862,730.52	11.3043%	\$ 370,553.48	\$ 92,638.37
Mathis ISD	7,428,119.89	2.5552%	\$ 83,757.97	\$ 20,939.49
Odem-Edroy ISD	6,826,817.99	2.3483%	\$ 76,977.81	\$ 19,244.45
Sinton ISD	28,139,576.07	9.6796%	\$ 317,296.15	\$ 79,324.04
Skidmore-Tynan ISD	574,785.93	0.1977%	\$ 6,481.17	\$ 1,620.29
Taft ISD	11,972,225.45	4.1183%	\$ 134,996.38	\$ 33,749.10
Del Mar College	518,491.38	0.1784%	\$ 5,846.40	\$ 1,461.60
City of Aransas Pass	7,649,111.67	2.6312%	\$ 86,249.83	\$ 21,562.46
City of Corpus Christi	1,305,168.78	0.4490%	\$ 14,716.82	\$ 3,679.20
City of Gregory	907,428.31	0.3121%	\$ 10,231.98	\$ 2,557.99
City of Ingleside	15,211,695.53	5.2326%	\$ 171,523.99	\$ 42,881.00
City of Ingleside on the Bay	224,352.09	0.0772%	\$ 2,529.75	\$ 632.44
City of Lakeside	37,021.70	0.0127%	\$ 417.45	\$ 104.36
City of Mathis	2,082,613.33	0.7164%	\$ 23,483.13	\$ 5,870.78
City of Odem	831,744.20	0.2861%	\$ 9,378.58	\$ 2,344.64
City of Portland	14,043,127.91	4.8307%	\$ 158,347.46	\$ 39,586.86
City of Sinton	2,636,347.03	0.9069%	\$ 29,726.91	\$ 7,431.73
City of Taft	984,688.82	0.3387%	\$ 11,103.15	\$ 2,775.79
San Patricio County	52,170,093.02	17.9458%	\$ 588,259.38	\$ 147,064.84
County & Special	17,770,739.62	6.1129%	\$ 200,379.25	\$ 50,094.81
San Patricio Drainage	6,924,430.88	2.3819%	\$ 78,078.48	\$ 19,519.62
Nueces County Emergency Services District #4	730.76	0.0003%	\$ 8.24	\$ 2.06
TOTALS:	290,708,763.05	100.0000%	\$ 3,277,973.00	\$ 819,493.25

SPCAD Adopted 2024 Budget

These amounts are based on adpoted 2024 Budget, 2023 Certified Values and 2023 Tax Rates.