San Patricio County Appraisal District Adopted 2025 Budget

			2025 ADOPTED BUDGET
Payroll			
	6004	**Administration**	
	6004-01	Chief Appraiser	$ 135,000.00
	6004-02	Assistant Chief Appraiser	$ 103,407.00
	~~**6004-03**~~	~~Financial/HR Admin~~	~~$ 79,265.18~~
	6004-04	Records & Data Support Specialist I	$ 43,867.18
New as of 10/07/24	**6004-05**	Records & Data Support Specialist II (Reclassified position)	
Total	***6004 Administration***		**$ 361,539.36**
	6005	**Appraisers**	
	6005-00	AG/BPP & Com Manager	$ -
	6005-000	AG BPP & Com Coordinator	$ 70,832.77
	6005-01	Appraiser Commercial #1	$ 52,464.77
	6005-02	Appraiser Commercial #2	$ 52,464.77
	6005-03	Appraiser PP #3	$ 58,332.27
	6005-04	Appraiser PP #4	$ 52,464.77
	6005-05	Residential Coordinator (IV)	$ 70,832.27
	6005-06	Appraiser Residential #5	$ 58,332.27
	6005-07	Appraiser Residential #6	$ 58,332.27
	6005-08	*Appraiser Residential #7*	$ 52,464.77
	6005-09	Appraiser Residential #8	$ 52,464.77
	6005-10	Appraiser Residential #9 (New Position)	$ 52,464.77
	6005-11	Appraiser AG #10	$ 53,964.77
	6005-12	Appraiser AG #11	$ 53,964.77
Total	**6005 Appraisers**		**$ 739,380.01**
	6006	**Clerical Support Staff**	
	6006-00	Clerical Supervisor *	$ 57,965.17
	6006-000	Senior Clerk (New Position)	
	6006-01	Clerk #1	$ 37,054.77
	6006-02	Clerk #2	$ 37,054.77
	6006-03	Clerk #3	$ 37,054.77
	6006-04	Clerk #4	$ 37,054.77
	6006-05	PT Clerk #5 (Reclassified Position)	$ 37,054.77
Moved to RDSS II	**6006-05**	Clerk #5 (New Position)	
	6006-06	Exemptions Clerk #1	$ 39,164.77
	6006-07	Exemptions Clerk #2	$ 39,164.77
	6006-09	Clerk # 6 (New Position)	$ 37,054.77
	6006-09	Phone Bank-Temp	
	6006-10	Phone Bank-Temp	$ 5,350.40
Total	**6006 Clerical Support Staff**		**$ 363,973.73**
	6007	**GIS Support Staff**	
	6007-02	GIS (A)	$ -
Total	**6007 GIS Support Staff**		**$ -**
Total Payroll			**$ 1,464,893.10**
Payroll Expense			
	6032	Retirement & Life Insurance	$ 141,575.64
	6033	Group Life Insurance	$ 2,054.00
	6034	Group Health	$ 393,418.00
	6036	Unemployment Ins TWC	$ 3,111.56

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	6038	Medicare	$ 21,240.95
	6040	Social Security	$ 90,823.37
	6042	Worker's Compensation TML	$ 7,000.00
Total Payroll Expenses			**$ 659,223.52**
Total Payroll Cost			**$ 2,124,116.62**
Operating Expense			
	Services		
	6009	Security	
	6010	Payroll Expense Direct Deposit	$ 2,000.00
	6015	Software Contract (Harris Govern)	$ 52,839.00
	6044	Auditor	$ 12,500.00
	6045	Professional Services (BIS)	$ 72,374.30
	6046	Professional Appraisal Services (P&A)	$ 270,000.00
	6047	Drug & Background Screening	$ 1,000.00
	6050	Contract Cleaning	$ 21,000.00
	6052	Legal Services	$ 400,000.00
	6053	Legal Notice-Newspaper Print Ads	$ 5,500.00
	6054	Deed & Plats Prints	$ 600.00
	6058	Equipment Repair	$ 3,500.00
	6060	Water Services	$ 600.00
	6062	Telephone/ISP Services	$ 14,000.00
	6064	Electricity Services	$ 13,000.00
	6066	Rent	$ 40,992.00
	6070	Maintenance Agreements	$ 76,600.00
	6080	Office Supplies	$ 14,000.00
	6084	Books & Subscriptions	$ 18,749.00
	6090	Postage	$ 52,000.00
	6094	Mapping Services & Eagleview	$ 71,000.00
	6098	Forms & Printing Services	$ 24,000.00
	6100	Auto Allowance-Chief Appraiser	$ 12,000.00
	6102	Auto Expense, Fuel & Other	$ 17,500.00
	6110	Board of Directors Expense	$ 500.00
	6120	Appraisal Review Board Expense	$ 91,000.00
	6130	Staff Training & Travel	$ 20,000.00
	6139	Insurance Expense	
	6139-01	Building Contents	$ 5,500.00
	6139-02	Board Legal Liability	$ 2,800.00
	6139-03	Auto Insurance	$ 3,200.00
	6150	Membership Dues	$ 5,310.00
	6155	Building Maintenance	$ 6,500.00
	6160	Furniture & Equipment	$ 11,000.00
	6164	Technology & Software Upgrades	$ 5,000.00
Operating Expense Total			**$ 1,346,564.30**
Total Adopted Budget			**$ 3,470,680.92**

2025 BUDGET ALLOCATION

Taxing Entity	2024 Estimated Levy	2025 Percentage of Levy	2025 Allocation	2025 Quarterly Payment
City of Aransas Pass	$ 7,824,439.29	2.5127%	$ 87,207.76	$21,801.94
City of Corpus Christi	$ 1,386,601.92	0.4453%	$ 15,454.46	$3,863.61
City of Gregory	$ 834,098.52	0.2679%	$ 9,296.50	$2,324.12
City of Ingleside	$ 15,178,332.06	4.8743%	$ 169,171.02	$42,292.76
City of Ingleside on the Bay	$ 229,357.27	0.0737%	$ 2,556.32	$639.08
City of Lakeside	$ 38,064.41	0.0122%	$ 424.25	$106.06
City of Mathis	$ 2,159,907.49	0.6936%	$ 24,073.38	$6,018.35
City of Odem	$ 863,738.37	0.2774%	$ 9,626.85	$2,406.71
City of Portland	$ 15,036,231.57	4.8287%	$ 167,587.23	$41,896.81
City of Sinton	$ 2,896,148.52	0.9301%	$ 32,279.20	$8,069.80
City of Taft	$ 1,310,495.49	0.4208%	$ 14,606.21	$3,651.55
ISD Aransas Pass	$ 8,382,589.35	2.6919%	$ 93,428.66	$23,357.17
ISD Banquete	$ 6,768.39	0.0022%	$ 75.44	$18.86
ISD Gregory-Portland	$ 88,959,840.80	28.5681%	$ 991,507.32	$247,876.83
ISD Ingleside	$ 32,055,747.53	10.2942%	$ 357,279.29	$89,319.82
ISD Mathis	$ 7,436,806.21	2.3882%	$ 82,887.38	$20,721.84
ISD Odem-Edroy	$ 6,904,836.23	2.2174%	$ 76,958.27	$19,239.57
ISD Sinton	$ 29,771,922.52	9.5608%	$ 331,824.78	$82,956.19
ISD Skidmore-Tynan	$ 552,353.03	0.1774%	$ 6,156.28	$1,539.07
ISD Taft	$ 12,694,409.84	4.0766%	$ 141,486.32	$35,371.58
San Patricio County	$ 51,854,642.99	16.6523%	$ 577,949.08	$144,487.27
San Patricio County Road District	$ 16,749,514.12	5.3789%	$ 186,682.73	$46,670.68
San Patricio County Drainage District	$ 7,660,016.60	2.4599%	$ 85,375.18	$21,343.80
Del Mar Community College	$ 608,148.15	0.1953%	$ 6,778.15	$1,694.54
Nueces County Emergency Services District #4	$ 795.31	0.0003%	$ 8.86	$2.22
	$ 311,395,805.98	**100.0000%**	**$ 3,470,680.92**	**$867,670.23**

2025 Adopted Budget Allocation numbers are based on 2024 Adjusted Certified Values, as of Sup #6, with 202