San Patricio County Appraisal District Approved 2026 Budget

			2026 ADOPTED BUDGET
100 PAYOLL COSTS			
	6004	**Administration**	
	6004-01	Chief Appraiser	$ 145,575.20
	6004-02	Deputy Chief Appraiser	$ 115,000.00
	6004-03	Financial/HR Admin	$ -
	6004-04	Administrative Assistant	$ 56,196.40
	6004-05	*Finance Assistant*	$ 56,196.40
Total	**6004 Administration**		**$ 372,968.00**
	6005	**Appraisers**	
	~~**6005-000**~~	~~AG BPP & Com Coordinator~~	~~$ -~~
	6005-01	Appraiser Commercial #1	$ 60,273.20
	6005-02	Appraiser Commercial #2	$ 54,414.77
	6005-03	Appraiser PP #3	$ 66,149.72
	6005-04	Appraiser PP #4	$ -
	6005-05	Appraiser	$ 54,414.77
	6005-06	Appraiser Residential #5	$ 54,414.77
	6005-07	Appraiser Residential #6	$ 54,414.77
	6005-08	Appraiser Residential #7	$ 54,414.77
	6005-09	Appraiser Residential #8	$ 57,347.68
	6005-10	Appraiser Residential #9	$ 54,414.77
	6005-11	Appraiser AG #10	$ 55,665.22
	6005-12	Appraiser AG #11	$ 58,838.00
	6005-13	Appraisal Supervisor	$ 76,081.20
	6005-14	Market Analyst Appraiser	$ 71,377.28
Total	**6005 Appraisers**		**$ 772,220.92**
CLERKS	***6006***	***Clerical Support Staff***	
	6006-00	Clerical Supervisor	$ 59,898.80
	6006-01	Clerk #1	$ 39,004.77
	6006-02	Clerk #2	$ 39,004.77
	6006-03	Clerk #3	$ 39,004.77
	6006-04	Clerk #4	$ 39,004.77
	6006-05	Clerk #5	$ 39,004.77
	6006-06	Exemptions Clerk #1	$ 41,114.77
	6006-07	Exemptions Clerk #2	$ 41,114.77
	6006-09	Clerk # 6 (New Position)	
	6006-10	Phone Bank-Temp	$ 7,649.20
Total	***6006 Clerical Support Staff***		***$ 344,801.39***
GIS	**6007**	**Deed / GIS Support Staff**	
	6007-01	GIS (A)	$ -
	* **6007-02**	Deed / GIS Technician	$ 48,614.77
Total	**6007 GIS Support Staff**		**$ 48,614.77**
Total Payroll			**$ 1,538,605.08**
	6010	Payroll Expense Direct Deposit	$ 2,000.00
	6032	TCDRS-Retirement Expense	$ 147,689.48

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	6033	UHC Life Insurance Co Pd	$ 2,262.00
	6034	Group Health	$ 304,005.04
	6036	TWC Unemployment Ins	$ 1,744.07
	6038	Medicare Payment Expense	$ 22,296.96
	6040	Social Security Security	$ 95,338.71
	6042	Worker's Compensation TML	$ 3,298.15
Total 100 PAYROLL COST			**$ 2,115,239.49**
	6009	Security	$ -
	6010	Payroll Expense Direct Deposit	$ 2,000.00
	6043	**Professional Services**	
	6043-01	Auditor	$ 12,500.00
	6043-02	Professional Services (BIS)	$ 172,900.00
	6043-03	Professional Appraisal (P&A)	$ 266,600.00
	6043-04-01	Professional Services-HIG RF	$ 9,240.00
	6043-04-02	*Professional Services-HIG EH*	
	6043-04-03	Professional Services-HIG SI	
	6043-05	Professional Services-SS&H	
Total	**6043 Professional Services**		**$ 461,240.00**
	6052	**Legal Services**	
	6052-01	Legal Services (LSEJ)	$ 700,000.00
	6052-02	Legal Services (PBFCM)	$ 8,000.00
Total	**6043 Legal Services**		**$ 708,000.00**
	6101	**Office and Field Operations**	
	6101-01	Software Contract	$ 67,422.00
	6101-02	Drug Screen & Background Checks	$ 1,000.00
	6101-03	Legal Notices-Newspaper	$ 5,000.00
	6101-04	Deed & Plats	$ 600.00
	6101-05	Equipment Repair	$ 3,500.00
	6101-06	Maintenance Agreements	$ 22,000.00
	6101-07	Office Supplies	$ 17,000.00
	6101-08	Books & Subscriptions	$ 35,125.00
	6101-09	Postage	$ 47,500.00
	6101-10	Maps and Supplies	$ 76,604.00
	6101-11	*Forms & Printing*	$ 24,000.00
	6101-12	Auto Allowance - Chief Appraiser	$ 12,000.00
	6101-13	Auto Expense, Fuel & Other	$ 9,000.00
	6101-14	Appraisal Review Board Expense	
	6101-14-01	ARB Expenses excluding Legal	$ 84,000.00
	6101-14-02	Armstrong & Armstrong Law Firm	$ 2,500.00
	6101-15	Staff Training & Travel	$ 23,000.00
	6101-16	**Insurance Expense**	
	6101-16-01	Board Legal Liability	$ 3,136.00
	6101-16-02	Auto Insurance	$ 3,584.00

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			2026 ADOPTED BUDGET
	6101-17	Dues-Memberships	$ 5,310.00
	6101-18	Furniture & Equipment	$ 11,000.00
	6101-19	Technology & Software Upgrades	$ 5,000.00
Total	**6101 Office and Field Operations**		**$ 458,281.00**
	6110	Board of Directors Expense	$ 500.00
	6162	Non-Budgeted	$ -
	6200	**Occupancy, Utilities & Related**	
	6200-01	Contract Cleaning	$ 25,000.00
	6200-02	Water Service Contract	$ 600.00
	6200-03	Telephone/ISP	$ 17,000.00
	6200-04	Electricity	$ 13,000.00
	6200-05	Rent	$ 46,116.00
	6200-06	Building Contents Insurance-Gen	$ 6,160.00
	6200-07	Building Maintenance	$ 8,000.00
			$ 115,876.00
Total Adopted Budget			**$ 3,861,136.49**

ADOPTED 2026 BUDGET ALLOCATION

Taxing Entity	2025 Levy	2026 Percentage of Est Levy	2026 Allocation	2026 Quarterly Payment
City of Aransas Pass	$ 7,999,809.71	2.4284%	$ 93,764.52	$23,441.13
City of Corpus Christi	$ 1,135,627.37	0.3447%	$ 13,310.51	$3,327.63
City of Gregory	$ 968,458.55	0.2940%	$ 11,351.15	$2,837.79
City of Ingleside	$ 19,004,474.96	5.7690%	$ 222,748.49	$55,687.12
City of Ingleside on the Bay	$ 239,999.80	0.0729%	$ 2,813.00	$703.25
City of Lakeside	$ 37,949.30	0.0115%	$ 444.80	$111.20
City of Mathis	$ 2,646,505.71	0.8034%	$ 31,019.28	$7,754.82
City of Odem	$ 873,741.88	0.2652%	$ 10,240.99	$2,560.25
City of Portland	$ 16,892,039.81	5.1277%	$ 197,988.97	$49,497.24
City of Sinton	$ 3,070,179.12	0.9320%	$ 35,985.09	$8,996.27
City of Taft	$ 1,358,727.81	0.4125%	$ 15,925.44	$3,981.36
ISD Aransas Pass	$ 8,124,465.32	2.4663%	$ 95,225.59	$23,806.40
ISD Banquete	$ 6,462.74	0.0020%	$ 75.75	$18.94
ISD Gregory-Portland	$ 85,888,887.28	26.0724%	$ 1,006,690.28	$251,672.57
ISD Ingleside	$ 42,934,127.53	13.0331%	$ 503,224.23	$125,806.06
ISD Mathis	$ 7,233,442.43	2.1958%	$ 84,782.05	$21,195.51
ISD Odem-Edroy	$ 7,325,141.54	2.2236%	$ 85,856.84	$21,464.21
ISD Sinton	$ 29,767,786.12	9.0363%	$ 348,903.59	$87,225.90
ISD Skidmore-Tynan	$ 497,546.39	0.1510%	$ 5,831.66	$1,457.92
ISD Taft	$ 13,721,315.29	4.1652%	$ 160,825.40	$40,206.35
San Patricio County	$ 53,417,863.18	16.2155%	$ 626,102.46	$156,525.62
San Patricio County Road District	$ 16,905,124.59	5.1317%	$ 198,142.33	$49,535.58
San Patricio County Drainage District	$ 8,849,491.98	2.6863%	$ 103,723.52	$25,930.88
Del Mar Community College	$ 525,604.42	0.1596%	$ 6,160.53	$1,540.13
	$ 329,424,772.83	**100.0000%**	**$ 3,861,136.49**	**$965,284.12**

2026 Adopted Budget Allocation numbers are based on 2025 Adjusted Certified Values, as of Sup #13, with 20